

PE Spending and Impact

Spending aims:

- Build competence in physical activities
- Improve quality of teaching
- Encourage personal development
- Engage with the wider community
- Create a culture of healthy, active lives.













Year 6 Swimming Capability

Assessment	2020/2021	2021/2022	2022/2023
Competently, confidently and proficiently swim a distance of over 25 metres.	8 (25%)	11 (22%)	N/A
Perform safe self-rescue in different water-based solutions	8 (25%)	11 (22%)	N/A
Use a range of strokes effectively	6 (19%)	11 (22%)	N/A

Evaluation: Closure of swimming pools during COVID and lack of swimming opportunities have impacted on number of pupils achieving Year 6 swimming standard. Providing swimming across KS2 makes links to local facilities and access to lessons to raise standards over time.













Action Plan and Budget Tracking

Academic Year: 2022/23	Total fund allocated: £17000 anticipated income £Carried forward £balance	Date Updated: 10.6.23		
Key indicator 1: The engagement of recommend that primary school of	Percentage of total allocation:			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Target active break and lunchtimes.	Playground equipment	Money Raised through	purchased. Barriers purchased	Create zones for MDSAs to supervise and Young Leaders to run games.
Pupils more active throughout day PK1K	Playground boards 15 minutes per day – daily activity to reach 2 hour target.		provide visual support/reference for learning	amounts to be more inclusive.
				Create weekly House/class competition













Key indicator 2: The profile of PE	ESSPA being raised across the school	as a tool for w	nole school improvement	Percentage of total allocation: 0%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Active Schools membership.	Links to events and organisations to promote P.E Heat Map on YST to monitor activity across the day/week.	£250	Impact: School Health check. Impact: CPD sessions on spending, SEND inclusion	Continue to build links across community with local clubs. SA to share training.
			Impact: Local links and active incentives.	More community/parent engagement prioritised.
Swimming	Kingfisher swimming sessions	£4000	Booster swimming sessions for Years 3, 4 and 5. Impact: to increase percentage of Year 6 pupils achieving expected standard in swimming.	Improve Year 6 swimming results. Target KS2 swimming.













Key indicator 3: Increased conf	Percentage of total allocation: 0%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Quality Teaching	Maxim Sports to provide expert modelling of P.E to staff	£8500	Quality PE lessons observed during leadership time. Impact: pupils receiving quality lessons. Impact: Maxim said 'behaviour and participation during P.E sessions has improved'	Staff become upskilled to deliver quality P.E lessons. LSAs and MDSAs to benefit from this CPD
Leadership Cover	Leadership time to observe/ model good practice. Strategic development of P.E 1 afternoon per term	£250	Subject monitoring showing Whole school scheme delivery. Impact: Observe coverage in P.E. Impact: feedback from pupils. Impact: to measure progress linked to insight and progression maps.	Monitor P.E across whole school.













Key indicator 4: Broader experie	Percentage of total allocation:			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	6% Sustainability and suggested next steps:
Bike-ability	Bike and road safety.	£400 Secured lesson for free £0	Year 6 – Road Safety and Active Lifestyles. Impact: All pupils who took part, reached the required standard to cycle on the road. Impact: pupils cycling safely on roads.	Promote healthy lifestyles
Equipment purchases	Provide pupils with opportunity to experience a range of sports.	£1000	Basketball posts to purchase for KS2 playground to support active breaks and Young Leaders running games. Skipping ropes and hula hoops. Impact: more equipment being used at break times	range of experiences. Increase range of
Target less active pupils	After school club and afternoor club created	£300 Paid for by sponsorship	Less active pupils taking part in afternoon basketball club. This is extra to normal P.E lessons	Continue to target less active pupils.













Key indicator 5: Increased particip	Percentage of total allocation:			
				2%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Virtual/Class/House competitions	Competition cups/medals/colour bands	£200	Walk to school/Big Pedal/Daily Mile. Impact: more children walking, cycling and scooting to school.	Organise a calendar events
Min-bus Hire	Football league create with local school. Basketball club attended.		More girls and mixed football matches taking place.	Increase parent help/support
Gymnastic provider	Club and competition focus	£250	PP children access to clubs. Impact: able to target pupils and offer club opportunities.	Use funding in a similar way to target SEND opportunities.









